

## Grantee State

**In which state is the grantee located?** Washington, Washington  
**(for multiple state selections hold CTRL+Key)**

## Grantee Information

**Grantee Name** WA State Program  
**Name of Organization or Department Administering Funds** Department of Commerce

**Organizational DUNS#:** 808882302

**Grant Number** S09-DY-53-0001

**Grant Amount** \$11,126,387

**Identify the Field Office** Seattle

**Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.**

### HPRP Contact Name

**Prefix** Ms.

**First Name** Kathy

**Middle Name**

**Last Name** Kinard

**Suffix**

**Title** Program Manager

### HPRP Contact Address

**Street Address 1** 128 10th Avenue

**Street Address 2**

**City** Olympia

**State** Washington

**ZIP Code** 98501

**Phone Number** 360-725-2939  
**Format: 123-456-7890**

**Extension**

**Fax Number** 360-586-5880  
**Format: 123-456-7890**

**Email Address** kathy.kinard@commerce.wa.gov

**Confirm Email Address** kathy.kinard@commerce.wa.gov

**OPTIONAL: HPRP Secondary Contact**

**First Name** Annie

**Last Name** Conant

**Title** Managing Director

**Phone Number** 360-725-2901  
**Format: 123-456-7890**

**Extension**

**Email Address** annie.conant@commerce.wa.gov

**Confirm Email Address** annie.conant@commerce.wa.gov

## Report Period and Status

**Select the Reporting Period for this** 07/01/09 - 09/30/10  
**Performance Report**

**Indicate Report Type** QPR

## Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

**Note:** Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

### Total Served

Homelessness Prevention					Homeless Assistance				TOTAL							
					Pers ons	Hshl ds				Pers ons	Hshl ds					
Total Served					Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date				
Total Served (Unduplicated)					2,216	5,135	833	1,981	1,044	1,939	489	924	3,260	7,064	1,322	2,901

### Total Served by Activity (#)

Homelessness Prevention				Homeless Assistance				TOTAL				
		Pers ons	Hshl ds			Pers ons	Hshl ds			Pers ons	Hshl ds	
Activities	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

<b>Financial Assistance</b>												
Rental assistance	1,855	4,387	699	1,657	795	1,392	363	630	2,650	5,774	1,062	2,285
Security and utility deposits	292	739	105	280	485	1,288	215	577	777	2,026	317	856
Utility payments	84	410	37	153	34	59	27	40	118	469	64	193
Moving cost assistance	15	15	5	5	16	52	9	21	31	67	14	26
Motel & hotel vouchers	12	15	5	6	72	198	33	80	84	213	38	86
Total-Financial Assistance (Unduplicated)	1,932	4,680	731	1,770	862	1,605	391	719	2,794	6,280	1,122	2,487

<b>Housing Relocation &amp; Stabilization Services</b>												
Case management	1,472	4,984	585	1,919	739	1,912	340	906	2,211	6,886	925	2,821
Outreach and engagement	458	1,064	168	376	211	467	90	202	669	1,531	258	578
Housing search and placement	475	1,130	144	357	272	712	117	325	747	1,841	261	681
Legal services	19	47	10	25	2	14	1	9	21	61	11	34
Credit repair	182	305	66	112	59	103	29	48	241	408	95	160
Total-Housing Relocation & Stabilization Services (Unduplicated)	1,670	4,992	642	1,922	810	1,912	369	907	2,480	6,894	1,011	2,825

**Additional comments:**

Optional: If needed, use this space to provide a note explaining the above data

## Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

### Housing Outcomes (All Leavers Only)

Homelessness Prevention						
		Quarter				
Destination	Persons	%	% of Total	Persons	Grant to Date	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	4	1.70%	1.61%	8	0.35%	0.32%
Rental by client, no housing subsidy	212	90.21%	85.48%	2,152	95.10%	87.06%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	16	6.81%	6.45%	76	3.36%	3.07%
Owned by client, no housing subsidy	3	1.28%	1.21%	20	0.88%	0.81%
Owned by client, with housing subsidy	0	0.00%	0.00%	7	0.31%	0.28%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	235	100.00%	94.76%	2,263	100.00%	91.55%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	3	6.52%	0.12%
Transitional housing for homeless persons (including homeless youth)	1	25.00%	0.40%	23	50.00%	0.93%
Staying or living with family, temporary tenure	2	50.00%	0.81%	13	28.26%	0.53%
Staying or living with friend, temporary tenure	1	25.00%	0.40%	7	15.22%	0.28%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	4	100.00%	1.61%	46	100.00%	1.86%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	4	100.00%	0.16%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	4	100.00%	0.16%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	2	1.26%	0.08%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	9	100.00%	3.63%	128	80.50%	5.18%
Missing this information	0	0.00%	0.00%	29	18.24%	1.17%
Total for Miscellaneous	9	100.00%	3.63%	159	100.00%	6.43%
TOTAL PERSONS WHO LEFT THE PROGRAM	248		100.00%	2,472		100.00%

**Additional Comments:**

Optional: If needed, use this space to provide a note explaining the above data.



## Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

### Housing Outcomes (All Leavers Only)

#### Homeless Assistance

		Quarter				
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	8	1.44%	1.13%
Rental by client, no housing subsidy	49	85.96%	55.68%	480	86.64%	67.99%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	4	7.02%	4.55%	42	7.58%	5.95%
Owned by client, no housing subsidy	0	0.00%	0.00%	13	2.35%	1.84%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	1	1.75%	1.14%	5	0.90%	0.71%
Staying or living with friend, permanent tenure	3	5.26%	3.41%	6	1.08%	0.85%
Total Persons Leaving for Permanent Destinations	57	100.00%	64.77%	554	100.00%	78.47%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	5.88%	1.14%	6	8.96%	0.85%
Transitional housing for homeless persons (including homeless youth)	1	5.88%	1.14%	35	52.24%	4.96%
Staying or living with family, temporary tenure	12	70.59%	13.64%	14	20.90%	1.98%
Staying or living with friend, temporary tenure	3	17.65%	3.41%	6	8.96%	0.85%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	4	5.97%	0.57%
Place not meant for human habitation	0	0.00%	0.00%	2	2.99%	0.28%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	17	100.00%	19.32%	67	100.00%	9.49%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	1	11.11%	0.14%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	3	100.00%	3.41%	8	88.89%	1.13%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	3	100.00%	3.41%	9	100.00%	1.27%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	9	11.84%	1.27%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	11	100.00%	12.50%	56	73.68%	7.93%
Missing this information	0	0.00%	0.00%	11	14.47%	1.56%
Total for Miscellaneous	11	100.00%	12.50%	76	100.00%	10.76%
TOTAL PERSONS WHO LEFT THE PROGRAM	88		100.00%	706		100.00%

**Additional Comments:**

Optional: If needed, use this space to provide a note explaining the above data.

## Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

### Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	403,108	1,698,010	297,838	1,004,853	700,946	2,702,863
Housing Relocation & Stabilization Services	105,952	379,373	89,637	423,131	195,589	802,504
Data Collection & Evaluation					16,128	106,789
Administration					26,407	112,893
<b>TOTAL</b>					939,070	3,725,049

### Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

## Grant Allocation Data

Complete all fields on this chart to indicate current grant allocations.

### Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee(s) / Contractor(s)	Total
Financial Assistance	\$0	\$5,393,395	\$5,393,395
Housing Relocation and Stabilization	\$0	\$4,666,117	\$4,666,117
Data Collection and Evaluation	\$112,572	\$399,668	\$512,240
Administration	\$250,111	\$304,524	\$554,635
Total	\$362,683	\$10,763,704	\$11,126,387

HPRP Grant Amount	\$11,126,387
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## Authorizing Information and Certification

**The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.**

**Name of Authorized Grantee Official** Jan Marie Ferrell

**Title/Position** Deputy Director

**I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).**

**Check for Certification** ☒

## Summary

Part	Last Updated
Grantee State	10/04/2010
Grantee Information	10/04/2010
Report Period and Status	10/04/2010
Persons and Households Served	10/07/2010
Housing Outcomes Homelessness Prevention	10/07/2010
Housing Outcomes Homeless Assistance	10/07/2010
Expenditures by Activity	10/04/2010
Grant Allocation Data	No Input Required
Authorizing Information and Certification	10/04/2010